

2019 Board Annual Work Plan

		Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Strategic Review	Charter & Strategic Aims	Confirm charter – send to MoE					Strategic aim <i>Character</i>	Strategic aim <i>Competence</i>	Strategic aim <i>Community</i>	Strategic aim <i>Growth</i>	Review of strategic aims and annual plan for 2019	
Regular Review	Student Achievement	Confirm Analysis of Variance & NAG2A(b)&(c) send to MoE By 1 March			Students with special needs	Gifted & Talented Students		Mid year student achievement reporting	ESOL students	Maori student achievement		Student Achieve data for review against 2019 targets
		Target Students (Report Monthly)										
	Curriculum (2017)							Health PE (bi-annual)				
	(2018)							Maori				
	Policy	<i>OP11 GP1,6,7,8</i>	<i>OP5,6,7 GP2,3,4</i>	<i>OP9 GP5</i>	<i>OP10, 13 GP9,10</i>	<i>OP8, GP11,12</i>	<i>OP12 GP13</i>	<i>OP1 GP14,15</i>	<i>OP3,4 GP16</i>	<i>GP17</i>	<i>GP18</i>	
	Assurance	Update board calendar	Employment letters, job descriptions in place.		Hautu/ Maori Consultn	All teachers registered, all staff police vetted	Student Achievemnt reporting to parents completed.	Health curriculum consultation (2 yearly)	School Insurances in order	Emergency drills completed per term		All staff appraisals completed. Student Achievemnt reporting
	Finance	Monitor	Accounts to auditor		End of Term 1 Review	Auditors report to BoT		End of Term 2 Review	Start Draft Budget	Draft Budget	Budget Approved	
School Evaluation ERO six dimensions (2019)	Dimensn 4 Dimensn 5 Dimensn 6	Review Update	Review Update	Review Update	Review Update		Review Update	Review Update	Review Update	Review final results & recommdtns		
Board Process Requirements	Compliance	Confirm delegations	Agree Principal Appraisal March roll return tabled.	Principal perf agreemnt tabled. Annual review of 10 year property plan for input into annual accounts	Review Annual accounts and Annual report prior to submission to MoE by 31 May		July roll return		Annual review of risk managemnt needs and insurances		Principal appraisal report tabled 'in committee'.	
EMERGENT ISSUES			School Roll				School Roll		School Roll	MOE Funding		